

Cont executie Autofinantate CHELTUIELI la data de 12 2019

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Ang. legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
TOTAL CHELTUIELI		1	2	3	4	5	6	7	8	9
Partea a III-a CHELTUIELI SOCIAL-CULTURALE		33.944.422	34.407.847	33.944.422	34.407.847	31.985.406	31.985.406	31.985.406	0	30.786.717
invatamant	6410	33.497.240	33.960.665	33.497.240	33.960.665	31.582.835	31.582.835	31.582.835	0	30.413.683
invatamant prescolar si primar	6510	561.645	769.160	561.645	769.160	611.195	611.195	611.195	0	452.767
invatamant prescolar	6510 03	171.060	171.060	171.060	171.060	170.955	170.955	170.955	0	199.008
invatamant secundar	6510 0301	171.060	171.060	171.060	171.060	170.955	170.955	170.955	0	199.008
invatamant secundar inferior	6510 04	390.585	598.100	390.585	598.100	440.240	440.240	440.240	0	253.759
invatamant secundar superior	6510 0401	2.000	18.100	2.000	18.100	16.100	16.100	16.100	0	16.100
Sanatate	6510 0402	388.585	580.000	388.585	580.000	424.140	424.140	424.140	0	237.659
Servicii medicale in unitati sanitare cu paturi	6610	32.935.595	33.191.505	32.935.595	33.191.505	30.971.640	30.971.640	30.971.640	0	29.960.916
Spitale generale	6610 06	32.935.595	33.191.505	32.935.595	33.191.505	30.971.640	30.971.640	30.971.640	0	29.960.916
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6610 0601	32.935.595	33.191.505	32.935.595	33.191.505	30.971.640	30.971.640	30.971.640	0	29.960.916
Locuinte, servicii si dezvoltare publica	6910	447.182	447.182	447.182	447.182	402.571	402.571	402.571	0	373.034
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010	447.182	447.182	447.182	447.182	402.571	402.571	402.571	0	373.034
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	7010 50	447.182	447.182	447.182	447.182	402.571	402.571	402.571	0	373.034
Conducatorul unitatii,	9610	-33.944.422	-1.110.209	-1.110.209	-1.110.209	254.130	254.130	254.130	0	-30.786.717

Conducatorul compartimentului financiar contabil,

