

Cont executie Autofinantate CHELTUIELI la data de 9 2020

Denumirea indicatorilor	Cod	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Ang. legale de platit	Cheltuieli efective
		anuale	trim.cumul.	2	anuale	trim.cumul.					
		1			3	4	5	6	7	8	9
TOTAL CHELTUIELI	4910	37.196.922	29.241.122	29.241.122	37.196.922	29.241.122	25.540.990	25.540.990	25.144.950	396.040	25.700.383
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	36.836.630	28.914.830	28.914.830	36.836.630	28.914.830	25.353.042	25.353.042	24.957.002	396.040	25.640.546
invatamant	6510	680.514	531.564	531.564	680.514	531.564	190.808	190.808	180.904	9.904	146.736
invatamant prescolar si primar	6510 03	210.105	150.105	150.105	210.105	150.105	69.589	69.589	66.291	3.298	37.649
invatamant prescolar	6510 0301	210.105	150.105	150.105	210.105	150.105	69.589	69.589	66.291	3.298	37.649
invatamant secundar	6510 04	470.409	381.459	381.459	470.409	381.459	121.219	121.219	114.613	6.606	109.087
Invatamant secundar inferior	6510 0401	2.000	2.000	2.000	2.000	2.000	0	0	0	0	0
invatamant secundar superior	6510 0402	468.409	379.459	379.459	468.409	379.459	121.219	121.219	114.613	6.606	109.087
Sanetate	6610	36.156.116	28.383.266	28.383.266	36.156.116	28.383.266	25.162.234	25.162.234	24.776.098	386.136	25.493.810
Servicii medicale in unitati sanitare cu paturi	6610 06	36.156.116	28.383.266	28.383.266	36.156.116	28.383.266	25.162.234	25.162.234	24.776.098	386.136	25.493.810
Spitale generale	6610 0601	36.156.116	28.383.266	28.383.266	36.156.116	28.383.266	25.162.234	25.162.234	24.776.098	386.136	25.493.810
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	360.292	326.292	326.292	360.292	326.292	187.948	187.948	187.948	0	59.837
Locuinte, servicii si dezvoltare publica	7010	360.292	326.292	326.292	360.292	326.292	187.948	187.948	187.948	0	59.837
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50	360.292	326.292	326.292	360.292	326.292	187.948	187.948	187.948	0	59.837
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	-37.196.922	-1.342.977	-1.342.977	-1.365.542	-1.342.977	-25.540.990	-25.540.990	1.463.049	-27.004.039	-25.700.383

Conducatorul entitatii,

Director economic

