

Cont executie Autofinantate CHELTUIELI la data de 6 2020

Denumirea indicatorilor	Cod	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Ang. legale de platit	Cheltuieli efective
		anuale		anuale	trim. cumul.						
		1	2	3	4						
TOTAL CHELTUIELI	4910	37.137.757	19.788.188	37.137.757	19.788.188	17.679.174	17.679.174	17.381.860	297.314	17.426.632	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	36.831.630	19.568.061	36.831.630	19.568.061	17.522.846	17.522.846	17.225.532	297.314	17.391.805	
Invatamant	6510	680.514	451.564	680.514	451.564	196.162	196.162	175.638	20.524	140.410	
Invatamant prescolar si primar	6510 03	210.105	130.105	210.105	130.105	69.589	69.589	66.290	3.299	37.649	
Invatamant prescolar	6510 0301	210.105	130.105	210.105	130.105	69.589	69.589	66.290	3.299	37.649	
Invatamant secundar	6510 04	470.409	321.459	470.409	321.459	126.573	126.573	109.348	17.225	102.761	
Invatamant secundar inferior	6510 0401	2.000	2.000	2.000	2.000	0	0	0	0	0	
Invatamant secundar superior	6510 0402	468.409	319.459	468.409	319.459	126.573	126.573	109.348	17.225	102.761	
Sanatate	6610	36.151.116	19.116.497	36.151.116	19.116.497	17.326.684	17.326.684	17.049.894	276.790	17.251.395	
Servicii medicale in unitati sanitare cu paturi	6610 06	36.151.116	19.116.497	36.151.116	19.116.497	17.326.684	17.326.684	17.049.894	276.790	17.251.395	
Spitale generale	6610 0601	36.151.116	19.116.497	36.151.116	19.116.497	17.326.684	17.326.684	17.049.894	276.790	17.251.395	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	306.127	220.127	306.127	220.127	156.328	156.328	156.328	0	34.827	
Locuinte, servicii si dezvoltare publica	7010	306.127	220.127	306.127	220.127	156.328	156.328	156.328	0	34.827	
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50	306.127	220.127	306.127	220.127	156.328	156.328	156.328	0	34.827	
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	-37.137.757	-865.012	-1.365.542	-865.012	-17.679.174	-17.679.174	1.620.628	-19.299.802	-17.426.632	

Director/ economic

Conducatorul entitatii,

