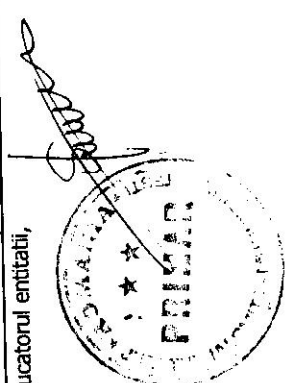


PRIMARIA MUN FETESTI - centralizare 2020.

Cont executie Autofinantate CHELTUIELI la data de 9 2022

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Ang. legale de platt	Cheltuieli efective
		anuale	trim.cumul.	anuale	trim.cumul.					
		1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI		53.384.150	40.089.178	53.384.150	40.089.178	53.076.434	33.914.563	27.534.705	6.379.858	29.510.856
Partea a III-a CHELTUIELI SOCIAL-CULTURALE		52.712.832	39.494.360	52.712.832	39.494.360	52.405.116	33.521.389	27.144.499	6.376.890	29.399.373
Invatamant		654.425	540.577	654.425	540.577	654.425	395.029	359.757	35.272	388.354
Invatamant prescolar si primar		159.872	130.000	159.872	130.000	159.872	141.463	112.295	29.168	145.774
Invatamant prescolar		159.872	130.000	159.872	130.000	159.872	141.463	112.295	29.168	145.774
Invatamant secundar		494.553	410.577	494.553	410.577	494.553	253.566	247.462	6.104	242.580
Invatamant secundar inferior		7.000	7.000	7.000	7.000	7.000	5.000	5.000	0	5.000
Invatamant secundar superior		487.553	403.577	487.553	403.577	487.553	248.566	242.462	6.104	237.580
Sanatate		52.058.407	38.953.783	52.058.407	38.953.783	51.750.691	33.126.360	26.784.742	6.341.618	29.011.019
Servicii medicale in unitati sanitare cu paturi		52.058.407	38.953.783	52.058.407	38.953.783	51.750.691	33.126.360	26.784.742	6.341.618	29.011.019
Spitale generale		52.058.407	38.953.783	52.058.407	38.953.783	51.750.691	33.126.360	26.784.742	6.341.618	29.011.019
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE		671.318	594.818	671.318	594.818	671.318	393.174	390.206	2.968	111.483
Locuinte, servicii si dezvoltare publica		671.318	594.818	671.318	594.818	671.318	393.174	390.206	2.968	111.483
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale		671.318	594.818	671.318	594.818	671.318	393.174	390.206	2.968	111.483
Partea a VII-a REZERVE, EXCEDENT/DEFICIT		-53.384.150	2.329.786	-2.581.684	-2.329.786	-53.076.434	-33.914.563	4.304.746	-38.219.309	-29.510.856

Director economic



Conducatorul entitatii,