

PRIMARIA MUN FETESTI - centralizare 2020.

Cont executie Autofinantate CHELTUIELI la data de 9 2023

Denumirea indicatorilor	Cod	Credite de angajament			Credite bugetare			Angajamente legale	Plati efectuate	Ang. legale de platit	Cheltuieli efective
		anuale	trim. cumul.	anuale	trim. cumul.	anuale	trim. cumul.				
		1	2	3	4	5	6	7	8	9	
TOTAL CHELTUIELI	4910	51.380.486	40.767.056	51.380.486	40.767.056	34.852.813	34.852.813	34.270.252	582.561	30.027.854	
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	50.763.674	40.265.744	50.763.674	40.265.744	34.520.707	34.520.707	33.938.176	582.531	29.863.133	
Invatamant.	6510	803.753	615.003	803.753	615.003	376.457	376.457	341.803	34.654	338.891	
Invatamant prescolar si primar	6510 03	213.675	135.325	213.675	135.325	136.359	136.359	121.659	14.700	126.670	
Invatamant prescolar	6510 0301	213.675	135.325	213.675	135.325	136.359	136.359	121.659	14.700	126.670	
Invatamant secundar	6510 04	590.078	479.678	590.078	479.678	240.098	240.098	220.144	19.954	212.221	
Invatamant secundar inferior	6510 0401	9.500	9.500	9.500	9.500	7.000	7.000	7.000	0	7.000	
Invatamant secundar superior	6510 0402	580.578	470.178	580.578	470.178	233.098	233.098	213.144	19.954	205.221	
Sanatate	6610	49.959.921	39.650.741	49.959.921	39.650.741	34.144.250	34.144.250	33.596.373	547.877	29.524.242	
Servicii medicale in unitati sanitare cu paturi	6610 06	49.959.921	39.650.741	49.959.921	39.650.741	34.144.250	34.144.250	33.596.373	547.877	29.524.242	
Spitale generale	6610 0601	49.959.921	39.650.741	49.959.921	39.650.741	34.144.250	34.144.250	33.596.373	547.877	29.524.242	
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	616.812	501.312	616.812	501.312	332.106	332.106	332.076	30	164.721	
Locuinte, servicii si dezvoltare publica	7010	616.812	501.312	616.812	501.312	332.106	332.106	332.076	30	164.721	
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50	616.812	501.312	616.812	501.312	332.106	332.106	332.076	30	164.721	
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	-51.380.486	-4.246.204	-4.402.309	-4.246.204	-34.852.813	-34.852.813	4.974.535	-39.827.348	-30.027.854	

Director economic

Conducatorul entitatii,

