

## Cont executie Autofinantate CHELTUIELI la data de 6 2023

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angejamente bugetare	Angejamente legale	Plati efectuate	Ang. legale de platit	Cheltuieli efective
		anuale	trim.cumul.	anuale	trim.cumul.					
TOTAL CHELTUIELI		1	2	3	4	5	6	7	8	9
	4910	51.365.176	29.583.444	51.365.176	29.583.444	25.353.889	25.353.889	24.683.721	670.168	20.045.540
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	50.748.364	29.203.632	50.748.364	29.203.632	25.074.166	25.074.166	24.474.833	599.333	19.923.322
Invatamant	6510	794.443	546.840	794.443	546.840	307.852	307.852	294.695	13.157	284.880
Invatamant prescolar si primar	6510 03	213.675	118.825	213.675	118.825	109.571	109.571	98.544	11.027	103.527
Invatamant prescolar	6510 0301	213.675	118.825	213.675	118.825	109.571	109.571	98.544	11.027	103.527
Invatamant secundar	6510 04	580.768	428.015	580.768	428.015	198.281	198.281	196.151	2.130	181.353
Invatamant secundar inferior	6510 0401	9.000	9.000	9.000	9.000	7.000	7.000	7.000	0	7.000
Invatamant secundar superior	6510 0402	571.768	419.015	571.768	419.015	191.281	191.281	189.151	2.130	174.353
Sanatate	6610	49.953.921	28.656.792	49.953.921	28.656.792	24.766.314	24.766.314	24.180.138	586.176	19.638.442
Servicii medicale in unitati sanitare cu paturi	6610 06	49.953.921	28.656.792	49.953.921	28.656.792	24.766.314	24.766.314	24.180.138	586.176	19.638.442
Spitale generale	6610 0601	49.953.921	28.656.792	49.953.921	28.656.792	24.766.314	24.766.314	24.180.138	586.176	19.638.442
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	616.812	379.812	616.812	379.812	279.723	279.723	208.888	70.835	122.218
Locuinte, servicii si dezvoltare publica	7010	616.812	379.812	616.812	379.812	279.723	279.723	208.888	70.835	122.218
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50	616.812	379.812	616.812	379.812	279.723	279.723	208.888	70.835	122.218
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	-51.365.176	-3.280.872	-4.402.309	-3.280.872	-25.353.889	-25.353.889	4.141.563	-29.495.452	-20.045.540

Director economic

