

Cont executie Autofinantate CHELTUIELI la data de 3 2023

Denumirea indicatorilor	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Ang. legale de platit	Cheltuieli efective
		anuale	trim. cumul.	anuale	trim. cumul.					
		1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI	4910	51.356.676	18.252.619	51.356.676	18.252.619	15.256.467	15.256.467	8.726.588	6.529.879	9.910.772
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	6410	50.739.864	18.008.307	50.739.864	18.008.307	15.239.101	15.239.101	8.709.252	6.529.849	9.861.073
Invetamant	6510	787.443	335.315	787.443	335.315	149.463	149.463	123.127	26.336	135.182
Invetamant prescolar si primar	6510 03	213.675	41.000	213.675	41.000	39.390	39.390	24.345	15.045	32.528
Invetamant prescolar	6510 0301	213.675	41.000	213.675	41.000	39.390	39.390	24.345	15.045	32.528
Invetamant secundar	6510 04	573.768	294.315	573.768	294.315	110.073	110.073	98.782	11.291	102.654
Invetamant secundar inferior	6510 0401	2.000	1.000	2.000	1.000	0	0	0	0	0
Invetamant secundar superior	6510 0402	571.768	293.315	571.768	293.315	110.073	110.073	98.782	11.291	102.654
Sanatate	6610	49.952.421	17.672.992	49.952.421	17.672.992	15.089.638	15.089.638	8.586.125	6.503.513	9.775.891
Servicii medicale in unitati sanitare cu paturi	6610 06	49.952.421	17.672.992	49.952.421	17.672.992	15.089.638	15.089.638	8.586.125	6.503.513	9.775.891
Spitale generale	6610 0601	49.952.421	17.672.992	49.952.421	17.672.992	15.089.638	15.089.638	8.586.125	6.503.513	9.775.891
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	6910	616.812	244.312	616.812	244.312	17.366	17.366	17.336	30	49.699
Locuinte, servicii si dezvoltare publica	7010	616.812	244.312	616.812	244.312	17.366	17.366	17.336	30	49.699
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7010 50	616.812	244.312	616.812	244.312	17.366	17.366	17.336	30	49.699
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	9610	-51.356.676	-2.225.842	-4.402.309	-2.225.842	-15.256.467	-15.256.467	4.114.146	-19.370.613	-9.910.772

Director economic

Conducatorul entitatii,

